

Davie County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	15,000	0	7,500	7,500	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	261,457	221,515	39,942	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	563,222	0	281,611	281,611	0.000%	50.000%	50.000%
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Food Stamp Allotments	2,646,773	2,646,773	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	86,612	0	64,959	21,653	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	48,502	0	36,377	12,125	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	190,950	121,234	34,858	34,858	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	3,065	1,533	766	766	50.016%	24.992%	24.992%
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Title IV-E Foster Care	104,209	66,162	19,024	19,023	63.490%	18.256%	18.255%
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Title IV-E Foster Care Maximization	148,419	94,231	0	54,188	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	62,025	0	31,013	31,012	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	39,547	39,547	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	23,998	23,998	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	19,043	19,043	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	4,212,822	3,234,036	516,050	462,736	76.766%	12.250%	10.984%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	121,921	81,418	10,023	30,480	66.779%	8.221%	25.000%
TANF Transferred to SSBG	20,048	15,035	0	5,013	74.995%	0.000%	25.005%
LINKS	3,680	2,944	736	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	64,270	32,135	16,068	16,067	50.000%	25.001%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	11,631	8,723	2,908	0	74.998%	25.002%	0.000%
Permanency Planning Special	3,452	2,589	0	863	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	238,581	157,523	0	81,058	66.025%	0.000%	33.975%
Offset -- IV-D Incentive	34,838	34,838	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	550,319	271,779	0	278,540	49.386%	0.000%	50.614%
TANF Domestic Violence	6,859	6,859	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	11,982	10,484	0	1,498	87.498%	0.000%	12.502%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	14,528	7,264	3,632	3,632	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	4,361	0	4,361	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,087,724 632,218 37,728 417,778 58.123% 3.469% 38.408%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	15,418	7,709	7,709	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	14,170	0	0	14,170	0.000%	0.000%	100.000%
LIEAP & CIP Administration	5,362	5,362	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	207,358	103,679	0	103,679	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	3,616	3,616	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	20,268	10,134	0	10,134	50.000%	0.000%	50.000%
EBT Call Center	2,947	1,474	0	1,474	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	235,959	117,980	0	117,979	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	0	0	0	0	0.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	15,798	0	15,798	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,118,914	882,823	236,091	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	543,045	271,523	0	271,523	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,242,855 1,464,299 259,598 518,958 65.287% 11.574% 23.138%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 7,543,401 5,330,553 813,376 1,399,472 70.665% 10.783% 18.552%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.